ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

Accounting Basis:

[X] Cash
[ ] Accrual

SCHOOL DISTRICT BUDGET FORM *
July 1, 2008 - June 30, 2009

Balanced budget, no deficit reduction plan is required.

[X] Amended Budget

District Name: Township High School District 211
District RCDT No: 14-016-2110-17

%XGJH Township High School District 211 6FKRRO 'LV 211 &RXQW Cook ,
6WDWH RI ,OOLQRLV IRU W July 1, 2008 DQG HQ June 30, 2009 .

:+(5($6 WKH %RDUG RI _____ 6FKRRO 'LV 211 ,
&RXQW Cook , 6WDWH RI ,OOLQRLV FDXVHG WR EH SUHSDUHG L
RI WKLV %RDUG KDV PDGH WKH VDPH FRQYHQLHQWO\ DYDLODEOH WR H[DEQ

$1' :+(5($6 D SXEOLF KHDULQJ ZDV KHOG 9th day of April , 20 09 ,
QRWLFH RI VDLG KHDULQJ ZDV JLYHQ DW OHDVW WKLUW\ GD\V SULRU WEKHQ HVWR SDL HJ

12: 7+(5()25(%H LW UHVROYHG E\ WKH %RDUG RI (GXFDWLRQ RI VDLG GLVWULFW
6HFWLRQ 7KDW WKH ILVFDO \HDU RI WKLV 6FKRRO 'LVWULFW EH DQG WKH VDPH

EHJLQ _____ DQG HQ _____ .

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$'237,21 2) %8'*

7KH %XGJHW VKDOO EH DSSURYHG DQG VLJQHG EHORZ E\ 30th
GD\ April 09 E\ D UROO F 6 <HDV 1 1D\V W

Robert LeFevre	
Lynn Davis	
Debra Strauss	

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.

(1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).

(2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 31, whichever comes first. Budgets are submitted to: www.isbe.net/sfms/budget/2009/budget.htm. The electronic version does not require member 09/9er IH(s)-8g[:(i)14.

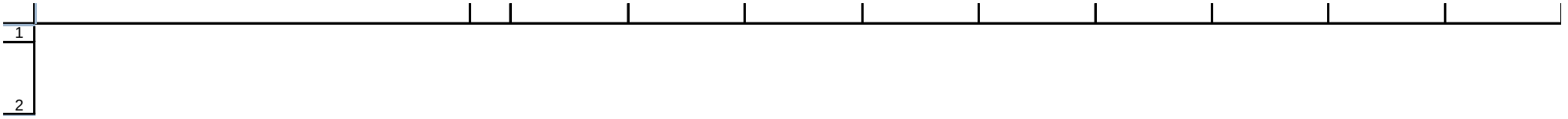
ESTIMATED RECEIPTS/REVENUES

Page 6

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description	Acct #									

ESTIMATED RECEIPTS/REVENUES

Page 7



	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description	Acct #	Educational	Operations & Maintenance		D		D		D	D

ESTIMATED DISBURSEMENTS/EXPENDITURES

Page 11

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
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ESTIMATED DISBURSEMENTS/EXPENDITURES

Page 12

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
47	Support Services - General Administration										
48	Board of Education Services	2310			459,000	11,000		27,000			497,000
49	Executive Administration Services	2320	367,000	96,751	14,500	6,000		3,500			487,751
50	Special Area Administration Services	2330	607,000	160,021	18,000	2,000		650			787,671
51	Total Support Services - General Administration	2300	974,000	256,772	491,500	19,000		31,150			1,772,422
52	Support Services - School Administration										
53	160										
54	[illegible]										
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ESTIMATED DISBURSEMENTS/EXPENDITURES

Page 16

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description	Funct #	Salaries	Employee							

ESTIMATED DISBURSEMENTS/EXPENDITURES

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	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	

ESTIMATED DISBURSEMENTS/EXPENDITURES

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	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay				

ESTIMATED DISBURSEMENTS/EXPENDITURES

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	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total

ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

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	A	B
1	14-016-2110-17	
2	'LVWULFW 1XPEHU	
3	Township High School District 211	
4	'LVWULFW 1DPH	
5		
6		
7		
8	RECEIPTS/REVENUES	Acct No.
9	LOCAL SOURCES	1000
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE LEA TO ANOTHER LEA	2000
11	STATE SOURCES	3000
12	FEDERAL SOURCES	4000
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ILLINOIS STATE BOARD OF EDUCATION
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ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

Page 26

	A	B
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Deficit Reduction Plan-Background/Assumptions

Fiscal Year 2009 through Fiscal Year 2012

14-016-2110-17

Township High School District 211

3OHDVH FRPSOHWH WKH IROORZLQJ VFKHGXOH DQG LQFOXGH D EULHI GHVFULSWLRQ
WKH QH[W ,I WKH GHILFLW UHGXFWLRQ SODQ UHOLHV XSRQ QHZ ORFDO UHYHQXHV
WKH HYHQW WKRVH QHZ UHYHQXHV DUH QRW DYDLODEOH)RU DGGLWLRQDO LQIRUPD

www.isbe.net/sfms/budget/2009/budget.htm

1. Background and Narrative of Budget Reductions:

2. Assumptions Used in the Deficit Reduction Plan:

- Foundation Levels for General State Aid:

- Equal Assessed Valuation and Tax Rates:

- Employee Salaries and Benefits:

- Short and Long Term Borrowing:

- Educational Impact:

- Other Assumptions:

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This is an estimated Limitation of Administrative Costs Worksheet only. , W L V L Q W H Q G H G I R U X V H G X U L Q J W K H E X G J H W L Q J S U R F H V V W R H V W L P D W H W K H G L V W U L F W V S H U F H Q W L Q F U H D V H R I) < E X G J H W @ ° ã3 Q G J H Q 0 P 0S F H H

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REPORTING OF PUBLIC VENDOR CONTRACTS OF $1,000 OR MORE

,Q DFFRUGDQFH ZLWK WKH 6FKRRO Districts FDWLRQ H TXLUHG DW R ILOH D UHSRUW RQ DOO FRQWUDFWV UHIHUV WR DOO FRQWUDFWV DQG DJUHHPHQWV WKDW SHUWDLQ WR JRRGV DQG VHUYLFHV LQFOXGLQJ ZLWKRXW OLPLWDWLRQ YHQGLQJ PDFKLQH FRQWUDFWV The Report is to include information regarding all contracts for the fiscal year immediately preceding the fiscal year of the budget. $OO VXFK FRQWUDFWV H[HFXWHG RQ RU DIWHU -XO\ PXVW EH DSSURYHG E\

6KHHW LV XQSURWHFWHG DQG FDQ EH UH IRUPDWWHG DV QHHGHG EXW PXVW EH XVHG IRU VXEPLVVLRQ

Name of Vendor	Product or Service Provided	Net Revenue	Non-Monetary Remuneration	Purpose of Proceeds	Distribution Method and Recipient of Non-Monetary Remunerations Distributed
HR Imaging	Student Pictures	0	Printers/cameras supplies	offset cost of yearbook	For use by the yearbook activity club
Jostens	Yearbooks	0	computer system	offset cost of yearbook	For use by the yearbook activity club
Walsworth	Yearbooks	0	computer system	offset cost of yearbook	For use by the yearbook activity club

Reference Description

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Budget Item References	Message
Is Deficit Reduction Plan Required?	Congratulations! You have a balanced budget.
Is Deficit Reduction Plan Completed?	
1. Cover Page - CASH or ACCRUAL	
Check one type of Accounting Basis used on the Cover sheet.	CASH
2.	
Transfer Among Funds (Acct 7130), Tab: BudgetSum 2-3, Line 31, must equal Transfer Among Funds (Acct. 8130) Tab: BudgetSum 2-3, Page 3, Line 54.	OK
Transfer of Interest (Acct. 7140) Tab: BudgetSum 2-3, Line 32, Funds (10 - 90) must equal Transfer of Interest (Acct. 8140) Tab BudgetSum 2-3, Line 55, Funds (10 - 90).	OK
3.	
Education Fund (10)	OK
Operations & Maintenance Fund (20)	OK

Compatibility Report for AMENDED legal budget form - fy09 - final.xls

Run on 2/20/2009 10:28

The following features in this workbook are not supported by earlier versions of Excel. These features may be lost or degraded when you save this workbook in an earlier file format.

Minor loss of fidelity	# of occurrences
Some formulas in this workbook are linked to other workbooks that are closed. When these formulas are recalculated in earlier versions of Excel without opening the linked workbooks, characters beyond the 255-character limit cannot be returned.	5 Defined Names