ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

Accounting Basis:

[X] Cash
[ ] Accrual

SCHOOL DISTRICT BUDGET FORM *
July 1, 2010 - June 30, 2011

Balanced budget, no deficit reduction plan is required.

Date of Amended Budget: _____
(MM/DD/YY)

District Name: Township High School District 211
District RCDT No: 14-016-2110-17

Budget of Township High School District 211, *County of* Cook,
State of Illinois, for the Fiscal Year beginning July 1, 2010 *and ending* June 30, 2011.

WHEREAS the Board of Education of Township High School District 211,
County of Cook, *State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;*

20th day of September 20 10

notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

SUMMARY OF CASH TRANSACTIONS

Page 4

	A	B	C	D	E	F	G	H	I	J	K
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21											

ESTIMATED RECEIPTS/REVENUES

Page 8

	A	B	C	D							
1											
2											

ESTIMATED RECEIPTS/REVENUES

Page 9

ESTIMATED DISBURSEMENTS/EXPENDITURES

ESTIMATED DISBURSEMENTS/EXPENDITURES

Page 14

ESTIMATED DISBURSEMENTS/EXPENDITURES

Page 15

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	**Description**	**Funct #**	**Salaries**	**Employee Benefits**	**Purchased Services**	**Supplies & Materials**	**Capital Outlay**	**Other Objects**	**Non-Capitalized Equipment**	**Termination Benefits**	**Total**

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	A	B	C	D	E	F
1						
2	***Township High School District 211***	***14-016-2110-17***				
3	**DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only**					
4		**EDUCATIONAL**	**OPERATIONS & MAINTENANCE**	**TRANSPORTATION**	**WORKING CASH**	**TOTAL**
5	**Direct Revenues**	172,363,000	28,300,000	9,902,000	1,784,000	**212,349,000**
6	**Direct Expenditures**	170,942,000	25,291,000	9,808,000		**206,041,000**
7	**Difference**	1,421,000	3,009,000	94,000	1,784,000	
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ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

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	A	B
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3	***Township High School District 211 14-016-2110-17***	
4	*District Number*	
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8	**RECEIPTS/REVENUES**	**Acct No.**
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ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

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ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

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ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

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	A	B
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- Short and Long Term Borrowing:

- Educational Impact:

- Other Assumptions:

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REPORTING OF PUBLIC VENDOR CONTRACTS OF $1,000 OR MORE

Township High School District 211 14-016-2110-17

In accordance with the School Code, Section 10-20.21, all ***school districts*** *are required to file a report listing 'vendor contracts' as an attachment to their budget. In this context, the term "vendor contracts" refers to "all contracts and agreements that pertain to goods and services that were intended to generate additional revenue and other remunerations for the* ***school district*** *in excess of $1,000, including without limitation vending machine contracts, sports and other attire, class rings, and photographic services.* ***The report is to list information regarding such contracts for the fiscal year immediately preceding the fiscal year of the budget.*** *All such contracts executed on or after July 1, 2007 must be approved by the school board.*

See: School Code, Section 10-20.21 - Contracts

(Sheet is unprotected and can be re-formatted as needed, but must be used for submission)

Name of Vendor	Product or Service Provided	Net Revenue	Non-Monetary Remuneration	Purpose of Proceeds	Distribution Method and Recipient of Non-Monetary Remunerations Distributed
HR Imaging	Athletics 2000	0	website subscription	event scheduler	for use by athletic directors
Jostens	Assembly Speakers	0	leadership summit	leadership for students	for use by activity and athletic directors
VIP Photography	Athletic/Spirit Groups	0	individual plaques	team awards	for use by activity and athletic directors

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Budget Item References	Message
Is Deficit Reduction Plan Required?	