

## **Board of Education Meeting Recap**

The Township High School District 211 Board of Education met on Thursday, August 14, 2014, in the Anne Koller Board Meeting Room at the G.A. McElroy Administration Center. The following is a recap of important items that were acted upon at the meeting.

### **Introduction of Newly Appointed, Promoted, and Transferred Administrators**

Newly appointed, promoted, or transferred administrators were introduced to the Board of Education:

**Daniel Andersen**, 10-month assistant principal, Hoffman Estates High School

**Luis Arroyo**, 10-month assistant principal, Hoffman Estates High School

**Colene Brockman**, dean of students, William Fremd High School

**Courtney Buss**, 10-month assistant principal, James B. Conant High School

**Brigit Cain**, student services director, James B. Conant High School

**Russell Cumings**, 12-month assistant principal, Schaumburg High School

**Renée Erickson**, director of special education

**Kimberly Glaser**, 10-month assistant principal, William Fremd High School

**Matthew Hildebrand**, director of administrative services

**Lauren Hummel**, chief operating officer

**Gordon James**, dean of students, Schaumburg High School

**Craig Kersemeier**, 12-month assistant principal, William Fremd High School

**Christopher Kontney**, director of facilities & business services

**Mark Kovack**, associate superintendent for student services

**Mark Langer**, 10-month assistant principal, Palatine High School

**Daniel Lanser**, 10-month assistant principal, Schaumburg High School

**Denise Mitchell**, dean of students, James B. Conant High School

**Barbara Nocola**, dean of students, Hoffman Estates High School

**Julie Nowak**, principal, James B. Conant High School

**Mary O'Connor**, director of food services

**Barbara Peterson**, controller & treasurer

**Kara Prusko**, assistant director of special education

**Joshua Schumacher**, 12-month assistant principal, Hoffman Estates High School

**Lisa Small**, associate superintendent for instruction

**Robert Small**, 12-month assistant principal, James B. Conant High School

**Kurtis Tenopir**, principal, William Fremd High School

**Jerry Treviño**, director of summer school & community outreach

**Brigid Tileston**, 12-month assistant principal, Hoffman Estates High School

### **Energy Star Recognitions**

Annually, the United States Environmental Protection Agency (EPA) and the United States Department of Energy (DOE) recognize buildings and organizations that have made outstanding contributions to protecting the environment through energy efficiency. Earlier this

and natural gas bills, and the EPA's energy performance rating system, a baseline for each building was established and then tracked for performance.

These awards acknowledge District staff for their commitment to achieve continuous improvement in energy performance and further protect the environment through energy efficiency.

### **Approval of Minutes**

The Board of Education approved the minutes from its regular meeting on [July 17, 2014](#).

### **Open House Dates**

The Board of Education received information on Open House dates and times for District 211 schools. Open Houses will be held on Thursday, September 11, 2014, at the following times:

Academy-North: 5:30 - 7:30 p.m.

developed in accordance with the revised Illinois Program Accounting Manual and presents revenue and expenditures by category and fund.

The following budget parameters were established and incorporated into the 2014

and State approved life safety work. Property taxes are the primary source of revenue for the Debt Service Fund, while bond proceeds and/or transfers from other funds serve as the revenue source for Capital Projects and Life Safety.

Overall, the cumulative 2014-2015 budget is projected to be \$23.5 million over in expenditures compared to revenue due to a unique combination of capital improvement projects occurring during the same year. The planned capital improvement projects include swimming pool renovations, an updated and enhanced media center, renovations to the Conant High School front office, and significant building renovations for special and alternative education programs taking place at 1030 W. Higgins Road in Hoffman Estates. Additional factors contributing to a deficit budget include a debt service levy reduction, completion of life safety projects, and the continuation of the iPad lease payments. This projected budget deficiency forecast also assumes the use of all contingency funds included in the budget, which the District has not historically needed to utilize these emergency funds.

The District's operating funds (Educational, Operations and Maintenance, Transportation, Illinois Municipal Retirement, and Working Cash Funds) are projected to finish the 2014-2015 fiscal year in a favorable position with a projected surplus of \$6.7 million. Positive surplus budgets are projected in the Educational Fund (\$2.3 million); Operations and Maintenance Fund (\$2.2 million); Transportation Fund (\$0.1 million); Illinois Municipal Retirement Fund (\$0.1 million); and Working Cash Fund (\$2.0 million). The restrictive funds will recognize the planned fund deficits in the Debt Service Fund (\$4.0 million), Capital Projects Fund (\$20.8 million), and Life Safety Fund (\$5.3 million).

The reported \$6.7 million budget excess/surplus in the operating funds



Projects Fund. The budget also provides for \$1.0 million of contingency amounts spread over the operating funds and is reflected in the operating expenditure total.

Additional information is available [here](#) and a copy of the 2014-2015 Tentative Budget is available [here](#).

## **Summer School Calendar Recommendation for 2015**