



## **2022-2023 Student User Fees & 2023 Summer School Fees**

Each year, the Board of Education establishes student user fees for the use of textbooks, instructional supplies, driver education behind-the-wheel, student parking, transportation, school breakfast and lunch, and summer school. At the December 9, 2021 meeting, the Board of Education reviewed introductory information on student user fees for the current school year. Information within this report includes student user fee recommendations for the 2022-2023 school year and 2023 summer school. Student fees are due in full at the time of registration or at the time that a service is accessed. Students experiencing financial hardship may have full or partial payment provisions or student employment opportunities arranged through the administration.

The Board of Education waived the \$170 student textbook/instructional fee for all students for the 2022-2023 school year. The Board of Education also chose to keep the driver education behind-the-wheel fee at \$400, pending approval by the General Assembly, and chose to keep the student parking user fee at \$75 per semester, the under 1.5 mile transportation fee at \$200, the late registration fee for transportation at \$35, and that the late fee would be imposed on registration payments received after July 1, 2022. The Board set the school breakfast cost to \$1.75; and that the reduced-price standard school breakfast remains at 30 cents, lunch prices were set at \$2.50, \$3.00, and \$3.25 including milk for students, and kept the reduced-price standard school lunch at 40 cents. The Board of

For the 2022 policy year, SSCRMP has maintained its level of coverage for all categories compared to coverage levels for 2021. Loss control is reflected in the total for loss funding in the 2022 renewal costs. Renewal costs are based upon actual claims data for District 211 during 2021. Overall, the annual renewal cost for Township High School District 211 will increase by 14.7% over the prior year. The increase is due to renewal costs of insurance and property and casualty allocation costs based upon prior year claims.

insurance under SSCRMP will decrease from \$294,960 to \$286,066, or a decrease of 3%. The renewal allocation is included in the 2022 budget.

Additional information on SSCRMP is available [here](#).

### **Board Policy Revisions**

As part of its ongoing Policy Manual review, the Board of Education reviews proposed policy revisions, proposed policy deletions, and proposed new policies from the Administrative Board Policy Group. The Group is comprised of Board President **Anna Klimkowitz**, Board member **Mark Cramer**, Assistant Superintendent for Curriculum **Joshua Schumacher**, Assistant Superintendent of Administrative Services **Kurt Tenopir**, Director of Administrative Services **Matthew Hildebrand**, and Chief Operating Officer **Lauren Hummel**.

The Board approved revisions to Board Policies: [JFCH Prevention and Response to Student Bullying](#), previously reviewed at the December 9, 2021 meeting, [IAA Selection of Instruction Materials](#), and [INB Teaching About Controversial Issues](#), both previously reviewed at the November 11, 2021 meeting.

### **Winter Curriculum Committee Report**

The District 211 Curriculum Committee meets three times each year to focus on curricular scope and sequence, as well as to discuss core components of the curriculum. During the winter 2021 Curriculum Committee meetings, each department provided a review of the work that was accomplished during the district-wide department institute day held on Tuesday, October 12, 2021.

The Board received a summary report and approved recommendations as presented. A-6(ce)-6(i)-6(v)[d]-6(i)-6(8(i)-6(o)-6(-6(a)-6(y )-6( )7(a)-6y)-6(ve)-6(d)-6( )7(re)-6(co)-6

For the past eight years, District 211 has provided each student an iPad as part of the District's one-to one program. The program has become a fixture of the

variables and provides a projected financial forecast including these budget to continue the educational excellence that is the hallmark of District 211.

Currently, revenue is on budget in total although certain areas vary both favorably and unfavorably compared to budget. Local property taxes remain on budget while Corporate P.P.R. Tax, categorical aid and fees and other income are expected to remain favorable through year end. Federal aid is unfavorable due largely to the timing of reimbursement of ESSER expenditures, and investment earnings remain bleak.

Total expenditures are trending in a favorable position compared to budget due primarily to capital spending. Capital spending is expected to end closer to budget following equipment purchases during the second semester. The District is trending favorably in the areas of supplies and purchased services, although continues to experience higher costs in areas such as food and fuel due to inflationary trends. Salaries are tracking unfavorably, due largely to increased summer school costs. Benefits remain close to budget. Utilities are trending unfavorably due to unanticipated increase in building utilization.

-year financial projection for the period FY22 through FY27 point toward continued overall financial stability with

While it remains uncertain what financial impact current economic conditions and the continued pandemic will have on the District financially and operationally, it is critical to the financial future of the District to assess and consider all key areas as it moves forward with its financial planning and decisions. Continuous

financial planning and will allow for consideration of alternative capital funding sources if necessary. Advanced forecasting provides the District with the opportunity to make financial changes to produce balanced budgets into the future in order to ensure continued support of our academic programs.

Additional information about this update is available [here](#).

## **Administrative Appointment**

The Board approved the appointment of **Michael Smith**, currently a 10-month assistant principal at Palatine High School, as the 12-month assistant principal and lead disciplinarian at William Fremd High School.

Mr. Smith has been in his current role since 2020. Previously, he worked in Hinsdale Township High School District 86 from 2006-2020 in various roles, including English teacher, assistant department chair, dean of students, and head girls soccer coach. He began his career as an English teacher at East Peoria Community High School in 2005. in English secondary education from Bradley University in 2004, and he received

## **Next Board of Education Meeting**

The next scheduled regular Board of Education meeting will be held on Thursday, February 17, 2022, with closed session beginning at 6:30 p.m. and open session beginning at 7:30 p.m. in the Anne Koller Board Meeting Room at the G.A. McElroy Administration Center.

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